

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	13,818.80	\$3,555.74	4	70,155.87	\$19,429.23	16	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,404.00	\$381.83	1	14,149.70	\$4,236.47	9	\$0.00	0.00%
Residential Home Energy Services - Measures	111,330.60	\$101,832.00	124	615,985.90	\$642,686.10	485	\$1,730,615.75	37.14%
Residential Home Energy Services - RCS	0.00	\$10,480.00	44	0.00	\$66,745.00	274	\$228,079.35	29.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,749.80	\$11,540.00	25	127,752.00	\$87,964.00	155	\$0.00	0.00%
Residential Consumer Products	9,421.00	\$1,837.50	36	28,571.40	\$6,020.30	99	\$0.00	0.00%
Residential Lighting	1,628,621.20	\$151,488.76	5,639	1,985,299.60	\$163,365.71	7,248	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,708.29	19	0.00	\$43,212.10	62	\$0.00	0.00%
Res Subtotal	1,782,345.40	\$291,824.12	5,892.00	2,841,914.47	\$1,033,658.91	8,348	\$1,958,695.10	
Res % of Total	93.58%	78.35%	98.10%	62.92%	52.99%	95.58%	63.78%	
Low-Income Single Family Retrofit	993.00	\$8,820.14	4	103,334.48	\$160,241.23	80	\$370,601.63	43.24%
Low-Income Multi-Family Retrofit	22,674.10	\$12,154.11	80	124,909.20	\$328,110.51	90	\$0.00	0.00%
LI Subtotal	23,667.10	\$20,974.25	84.00	228,243.68	\$488,351.74	170	\$370,601.63	
LI % of Total	1.24%	5.63%	1.40%	5.05%	25.03%	1.95%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	1,810.00	\$1,522.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,313.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,048.00	\$500.00	1	24,059.00	\$3,381.65	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	42,739.00	\$15,305.00	3	241,864.50	\$134,419.81	15	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	25,068.00	\$32,327.63	6	147,852.00	\$95,618.11	18	\$465,786.70	20.53%
C&I Existing Building Retrofit - Municipal	139.52	\$7,070.16	5	17,238.52	\$19,704.24	7	\$0.00	0.00%
C&I Small Business	0.00	\$490.63	3	77,148.22	\$53,332.10	24	\$275,789.24	19.34%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Upstream Lighting	29,610.74	\$3,980.00	12	925,433.07	\$105,720.00	144	\$0.00	0.00%
C&I Subtotal	98,605.26	\$59,673.42	30.00	1,446,325.32	\$428,800.16	216	\$741,575.94	
C&I % of Total	5.18%	16.02%	0.50%	32.02%	21.98%	2.47%	24.15%	
Total	1,904,617.76	\$372,471.79	6,006	4,516,483.47	\$1,950,810.81	8,734	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.